

KEY FIGURES

Million €	2007	2006	2005
Business volume*	17,874	15,881	14,151
Ship finance business			
New loans	4,923	3,891	3,490
<i>(US-\$ equivalent in million)</i>	<i>(6,790)</i>	<i>(4,910)</i>	<i>(4,350)</i>
Loans outstanding as at 31.12.	9,158	8,209	7,879
<i>(US-\$ equivalent in million)</i>	<i>(13,480)</i>	<i>(10,810)</i>	<i>(9,300)</i>
Commitments as at 31.12.	4,001	3,347	2,813
<i>(US-\$ equivalent in million)</i>	<i>(5,890)</i>	<i>(4,410)</i>	<i>(3,320)</i>
Equity capital			
Core capital <i>(after allocation from net income for the year)</i>	592	552	497
Participation rights / Subordinated liabilities	388	363	375
Profit and loss account			
Interest and commission surplus	161	158	145
Administrative expenses	24	22	20
Operating result			
- before risk provisions	139	137	126
- after risk provisions	101	92	94
Taxes	49	40	44
Net income for the year	52	52	50
Amount transferred to earnings reserves	20	20	20
Dividend per share (face-value € 520)	290 €	290 €	270 €
Cost to income ratio	15.2 %	14.3 %	14.1 %
Return on equity before taxes			
before risk provisions	34.3 %	35.8 %	34.7 %
after risk provisions	25.0 %	23.7 %	25.9 %
Rating Moody's	A2/P-1/C+	A2/P-1/C+	-

* total assets + guarantees + commitments